



हरकोर्ट बटलर प्राविधिक विश्वविद्यालय

नवाबगंज, कानपुर - 208002, उ.प्र., भारत

HARCOURT BUTLER TECHNICAL UNIVERSITY

NAWABGANJ, KANPUR - 208002, U.P., INDIA

(Formerly Harcourt Butler Technological Institute, Kanpur)

100 YEARS
1921 - 2021

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Expenditure on Infrastructure Augmentation, Maintenance, Library & IT Infrastructure

Schedule of Expenditure, Infrastructure Augmentation					
Government an Non-Government Grants (2017-18 to 2021-22)					
Heads	Year wise (Amount in Lacks)				
	2021-22	2020-21	2019-20	2018-19	2017-18
Total Salary	2822.57	2689.21	3438.71	2575.47	2509.26
Fellowship	44.30	82.25	105.00	35.62	24.60
Total Expenditure	5236.39	5248.15	6877.83	4812.55	5637.67
Expenditure without salary & Fellowship	2369.52	2476.69	3334.12	2201.46	3103.81
Expenditure for Infrastructure Augmentation	1086.55	801.80	1305.53	1108.61	2165.45
Maintenance of Academic Infrastructure	363.60	252.50	149.23	203.10	287.83
Maintenance of Physical Infrastructure	207.18	569.11	177.37	144.52	107.47
Library (Book + Journal + E-Journal etc.)	4.31	13.03	58.20	6.70	0.95
IT Infrastructure	6.25	91.24	194.93	34.53	3.86
Total Income					
Grant received from government bodies	2927.66	3243.30	4727.07	3059.45	4186.64
Grant received from Non-Government Bodies (to facilities research infrastructure)	0.40	0.00	0.40	3.05	0.48
University fees	3593.35	3208.78	2532.17	2093.73	1872.15
Revenue Generated from Consultancy and Testing	401.57	311.16	224.62	206.68	109.13

वित्त नियन्त्रक
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कानपुर-02