



हरकोर्ट बटलर प्राविधिक विश्वविद्यालय

नवाबगंज, कानपुर - 208002, उ.प्र., भारत

HARCOURT BUTLER TECHNICAL UNIVERSITY

NAWABGANJ, KANPUR - 208002, U.P., INDIA

(Formerly Harcourt Butler Technological Institute, Kanpur)

100 YEARS
1921 - 2021

Phone : +91-0512-2534001-5, 2533812, website : <http://www.hbtu.ac.in>, Email : vc@hbtu.ac.in

Expenditure on Infrastructure Augmentation, Maintenance, Library & IT Infrastructure

Schedule of Expenditure, Infrastructure Augmentation					
Government an Non-Government Grants (2017-18 to 2020-21)					
Heads	Year wise (Amount in Lacks)				
	2021-22	2020-21	2019-20	2018-19	2017-18
Total Salary	2822.57	2689.21	3438.71	2575.47	2509.26
Fellowship	44.30	82.25	105.00	35.62	24.60
Total Expenditure	5236.39	5248.15	6877.83	4812.55	5637.67
Expenditure without salary & Fellowship	2369.52	2476.69	3334.12	2201.46	3103.81
Expenditure for Infrastructure Augmentation	1086.55	801.80	1305.53	1108.61	2165.45
Maintenance of Academic Infrastructure	363.60	252.50	149.23	203.10	287.83
Maintenance of Physical Infrastructure	207.18	569.11	177.37	144.52	107.47
Library (Book + Journal + E-Journal etc.)	4.31	13.03	58.20	6.70	0.95
IT Infrastructure	6.25	91.24	194.93	34.53	3.86
Total Income					
Grant received from government bodies	2927.66	3243.30	4727.07	3059.45	4186.64
Grant received from Non-Government Bodies (to facilities research infrastructure)	0.40	0.00	0.40	3.05	0.48
University fees	3593.35	3208.78	2532.17	2093.73	1872.15
Revenue Generated from Consultancy and Testing	401.57	311.16	224.62	206.68	109.13

वित्त नियन्त्रक
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कानपुर-02



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**Expenditure on Print Book/Print Journals/E-Books/E-Journals/Database
Tagore Central Library, HBTU, Kanpur**

S. No.	Subscription Year	Print Books/Print Journals /E-Books / E-Journals/Database	Purchase order & Date	Payment Date/Year	Amount (In RS.) (In Lakh)
1	2021-22	E-Journal (J-gate)	334/C&P/2021dt.13/10/2021	2022-23	3.51Lakhs
		E-Books	a- 75/C&P/Central Library/2021 dt. 21/12/2021 (Taylor & Francis) b- 76/C&P/Central Library/2021 dt. 21/12/2021 (PHI) c- 77/C&P/Central Library/2021 dt. 21/12/2021 (Cambridge University Press) d- 78/C&P/Central Library/2021 dt. 21/12/2021 (Pearson) e- 79/C&P/Central Library/2021 dt. 21/12/2021 (Wiley)	2022-23	43.88 Lakhs (Rs.13,73,153 have been paid for Sl. b,d & e) (Payment of Sl. a & c is under process)
		Turnitin	383/C&P/Central Library/2021 Date: 27-11-2021	2022-23	7.04 Lakhs
2	2020-21	Print Book	Sanction Letter no. 140/ के०पु०/2021 Date: October 29, 2021	2021-22	0.09 Lakhs
		Turnitin	56/C&P/Central Library/2020 Date: 09-09-2020	2020-21	6.79 Lakhs
3	2019-20	E-Books	16/C&P/Central Library/2019 Date: 17-06-2019 (TEQIP-III+ University)	2019-20	48.24 Lakhs
		Turnitin	17/C&P/Central Library/2019 Date: 27-06-2019	2019-20	7.97 Lakhs
4	2018-19	Print Journals	78/C&P/Central Library	2019-20	0.54 Lakhs
5	2017-18	Print Books	80 (SPS)/LIB & 81(SPS)/LIB	2018-19	1.44 Lakhs
		Print Journals	78/C&P/Central Library	2019-20	0.44 Lakhs

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