

Office – University Students Activity Council
Harcourt Butler Technical University, Kanpur - 208002

Ref. No. -138/USAC/2022

Date: -07/02/2022

PROPOSED BUDGET: 2021-22

Estimated amount to be collected from the student contribution of session 2021-22

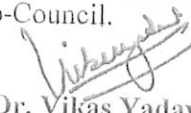
Sr. No.	Yr.	B.Tech	MCA	M.Tech. (Full Time)	M.Tech. (Part Time)	M.Sc.	MBA	B.Tech (Lateral)	Total (Rs.)	(A) Amount (Rs.)	Ph.D (Full Time)	Ph.D (Part Time)	(B) Amount (Rs.)
1.	1 st	771	78	41	Nil	9	30	62	991 x 2,000/-	19,82,000.00	8 x 500/-	8 x 500/-	8,000.00
2.	2 nd	730	77	66	4				877 x 2,000/-	17,54,000.00	13 x 500/-	08 x 500/-	10,500.00
3.	3 rd	610	73						683 x 2,000/-	13,66,000.00	11 x 500/-	09 x 500/-	10,000.00
4.	4 th	496							496 x 1,000/-	4,96,000.00	30 x 500/-	06 x 500/-	18,000.00
5.	5 th											07 x 500/-	3,500
6.									Total :- (A)	55,98,000.00		Total :- (B)	50,000.00
7.									Total (A+B) :-				Rs. 56,48,000.00

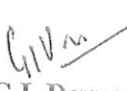
HEAD WISE ALLOCATION:-


1.	Sports Sub-Council	30%	Rs. 16,94,400.00
2.	Cultural Sub-Council	18%	Rs. 10,16,640.00
3.	Literary Sub-Council	5%	Rs. 2,82,400.00
4.	Photography Sub-Council	4%	Rs. 2,25,920.00
5.	Hobby Sub-Council	5%	Rs. 2,82,400.00
6.	N.C.C. & N.S.S. Sub-Council	1%	Rs. 56,480.00
7.	Yoga Sub-Council	2%	Rs.1,12,960.00
8.	Social and Print Media Sub-Council	5%	Rs. 2,82,400.00
9.	Technical Sub-Council	5%	Rs. 2,82,400.00
10.	Reserve fund	10%	Rs. 5,64,800.00
11.	Office and salary	15%	Rs. 8,47,200.00
	Total	100%	Rs. 56,48,000.00


(Rupees Fifty Six lakh Forty Eight Thousand only)

- All the Members are agreed to make central facility from the Budget of session; 2021-22 of USAC Budget.
- Purchase of Camera for Photography Sub-Council from Reserve fund 2020-21.
- Proposal for yearly plan schedule should be early submitted to USAC office.
- Special activity fund of 2% will be added to Reserve fund.
- Sports facility will be develop from last year USAC budget 2020-21.
- Head wise expenditure statements of U.S.A.C. fund will be presented by Secretary in each subsequent meeting of University Student Activity Council.
- Magazine fee as collected from the student @Rs. 250/- for all 1st, 2nd, 3rd year students and @Rs. 150/- for all Final Year students including B.Tech, M Tech., MCA, MBA, M.Sc., Ph, D shall be used for publication of magazine by literary sub-council.
- Excess expenditure of any kind against allocated budget will be made from reserve fund with prior permission of competent authority.
- Adjustment of expenditure should be immediate after the event is over.
- The convener of all sub-councils will activate their councils for maximum participation of the students.
- Expenses of making banners, posters and other hard & soft anti ragging communicating materials will be met from reserve fund and it will be utilized by Chief Proctor's office.
- In Sports Budget, annual subscription amount is to be deposited to A.I.U. is included in the Budget of Sports Sub-Council.


Dr. Vikas Yadav
(Deputy Secretary)


Dr. G.L. Deynani
(Secretary)


Finance Controller
(Representative)


Prof. Sunil Kumar
(Dean Students' Welfare/
Chairman, USAC)

PROPOSED BUDGET: 2020-21

Estimated amount to be collected from the student contribution of session 2020-21


Sr. No.	Yr.	B.Tech	MCA	M.Tech. (Full Time)	M.Tech. (Part Time)	Total (Rs.)	(A) Amount (Rs.)	Ph.D	(B) Amount (Rs.)
1.	1 st	767	78	66	Nil	911 x 2000/-	18,22,000.00	11 x 500/-	5,500.00
2.	2 nd	610	75	81	4	770 x 2000/-	15,40,000.00	14 x 500/-	7,000.00
3.	3 rd	497	55		6	558 x 1000/-	5,58,000.00	29 x 500/-	14,500.00
4.	4 th	446				446 x 1000/-	4,46,000.00	9 x 500/-	4,500.00
5.									
6.									
Total :-							43,66,000.00		31,500.00
Total (A+B) :-							Rs. 43,97,500.00		


HEAD WISE ALLOCATION:-


1. Sports Sub-Council	30%	Rs. 13,19,250.00
2. Cultural Sub-Council	18%	Rs. 7,91,550.00
3. Literary Sub-Council	5%	Rs. 2,19,875.00
4. Photography Sub-Council	5%	Rs. 2,19,875.00
5. Hobby Sub-Council	5%	Rs. 2,19,875.00
6. N.C.C. Sub-Council	1%	Rs. 43,975.00
7. Yoga Sub-Council	2%	Rs. 87,950.00
8. N.S.S. Sub-Council	2%	Rs. 87,950.00
9. Social and Print Media Sub-Council	5%	Rs. 2,19,875.00
10. Technical Sub-Council	5%	Rs. 2,19,875.00
11. Reserve fund	5%	Rs. 2,19,875.00
12. Special activity	2%	Rs. 87,950.00
13. Office and salary	15%	Rs. 6,59,625.00
Total	100%	Rs. 43,97,500.00

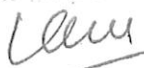
(Rupees Forty Three lakh Ninety Seven Thousand Five Hundred only)

- Head wise expenditure statements of U.S.A.C. fund will be presented by Secretary in each subsequent meeting of University Student Activity Council.
- Magazine fee as collected from the student @Rs. 250/- for all 1st year students and @Rs. 150/- for all students including B.Tech, M.Tech., MCA, Ph.D shall be used for publication of magazine by literary sub-council.
- Excess expenditure of any kind against allocated budget will be made from reserve fund with prior permission of competent authority.
- Adjustment of expenditure should be immediate after the event is over.
- The convener of all sub-councils will activate their councils for maximum participation of the students.
- Expenses of making banners, posters and other hard & soft anti ragging communicating materials will be met from reserve fund and it will be utilized by Chief Proctor's office.
- In Sports Budget, annual subscription amount is to be deposited to A.I.U. is included in the Budget of Sports Sub-Council.


Dr. Vikas Yadav
(Deputy Secretary)


Dr. G.L. Devnani
(Secretary)


Finance Controller
(Representative)


Prof. Ram Naresh
(Dean Students' Welfare/
Chairman, USAC)

(Revised) PROPOSED BUDGET 2019-20

Estimated amount to be collected from the student contribution of session 2019-20

Sr. No.	Yr.	B.Tech	MCA	M.Tech. (Full Time)	M.Tech. (Part Time)	Total (Rs.)	(A) Amount (Rs.)	Ph.D	(B) Amount (Rs.)	
1.	1 st	619	77	79	4	779 x 2000/-	15,58,000.00	21 x 500/-	10,500.00	
2.	2 nd	499	55	72	6	632 x 1000/-	6,32,000.00	34 x 500/-	17,000.00	
3.	3 rd	433	56		3	492 x 1000/-	4,92,000.00	20 x 500/-	10,000.00	
4.	4 th	449				449 x 1000/-	4,49,000.00	1 x 500/-	500.00	
5.	Total :-							31,31,000.00		38,000.00
6.	Total (A+B) :-							Rs. 31,31,000.00		

HEAD WISE ALLOCATION:-

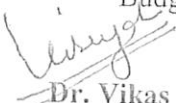
1.	Sports Sub-Council	30%	Rs. 9,39,300.00
2.	Cultural Sub-Council	18%	Rs. 5,63,580.00
3.	Literary Sub-Council	5%	Rs. 1,56,550.00
4.	Photography Sub-Council	5%	Rs. 1,56,550.00
5.	Hobby Sub-Council	5%	Rs. 1,56,550.00
6.	N.C.C. Sub-Council	1%	Rs. 31,310.00
7.	Yoga Sub-Council	2%	Rs. 62,620.00
8.	N.S.S. Sub-Council	2%	Rs. 62,620.00
9.	Social and Print Media Sub-Council	5%	Rs. 1,56,550.00
10.	Technical Sub-Council	5%	Rs. 1,56,550.00
11.	Reserve fund	5%	Rs. 1,56,550.00
12.	Special activity	2%	Rs. 62,620.00
13.	Office and salary	15%	Rs. 4,69,650.00


Total 100%


Rs. 31,31,000.00

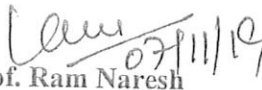
(Rupees thirty one lakh and thirty one thousand only)

- Head wise expenditure statements of U.S.A.C. fund will be presented by Secretary in each subsequent meeting of University Student Activity Council.
- Magazine fee as collected from the student @Rs. 250/- for all 1st year students and @Rs. 150/- for all students including B.Tech, M Tech., MCA, Ph.D shall be used for publication of magazine by literary sub-council.
- Excess expenditure of any kind against allocated budget will be made from reserve fund with prior permission of competent authority.
- Adjustment of expenditure should be immediate after the event is over.
- The convener of all sub-councils will activate their councils for maximum participation of the students.
- Expenses of making banners, posters and other hard & soft anti ragging communicating materials will be met from reserve fund and it will be utilized by Chief Proctor's office.
- In Sports Budget, annual subscription amount is to be deposited to A.I.U. is included in the Budget of Sports Sub-Council.


Dr. Vikas Yadav
(Deputy Secretary)


Dr. G.L.Devnani
(secretary)


Finance Controller
(Representative)


Prof. Ram Naresh
(Dean Students' Welfare)

UNIVERSITY STUDENTS' ACTIVITY COUNCIL
H.B.T.U., KANPUR
PROPOSED BUDGET 2018-19

Estimated amount collected from the student contribution

[Students of B.Tech. & M.C.A. = 2101, M.Tech. (Regular) = 153, M.Tech. (Part Time) = 16,
Ph.D. = 68]

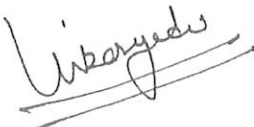
(Total No. of Students 2338 x @Rs.1000 = Rs. 23,38,000.00 (Approx.))


HEAD WISE ALLOCATION:-

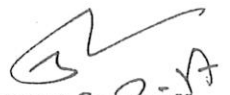
1. Sports sub-council	35%	Rs. 8,18,300.00
2. Cultural sub-council	20%	Rs. 4,67,600.00
3. Literary sub-council	5%	Rs. 1,16,900.00
4. Photography sub-council	5%	Rs. 1,16,900.00
5. Hobby sub-council	5%	Rs. 1,16,900.00
6. N.C.C.	2%	Rs. 46,760.00
7. Yoga sub-council	2%	Rs. 46,760.00
8. N.S.S.	3%	Rs. 70,140.00
9. Reserve fund	5%	Rs. 1,16,900.00
10. Special activity	3%	Rs. 70,140.00
11. Office and salary	15%	Rs. 3,50,700.00
Total 100%		Rs. 23,38,000.00

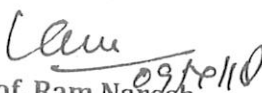
(Rupees twenty three lakh and thirty eight thousand only)

- Head wise expenditure statements of U.S.A.C. fund will be presented by Deputy Secretary in each subsequent meeting of University Student Activity Council.
- Magazine fee as collected from the student @50/- per student shall be used for publication of magazine by literary sub-council.
- Excess expenditure of any kind against allocated budget be made from reserve fund with prior permission of competent authority.
- Adjustment of expenditure should be immediate after the event is over.
- The convener of all sub-councils will activate their councils for maximum participation of the students.
- Expenses of making banners, posters and other hard & soft anti ragging communicating materials will be met from reserve fund and it will be utilized by Chief Proctor's office.


Dr. Vikas Yadav
(Deputy Secretary)


Dr. Archana Singh
(secretary)


Finance Controller
(Representative)


Prof. Ram Naresh
(Dean Students' Welfare)

**UNIVERSITY STUDENTS ACTIVITY COUNCIL
H.B.T.U., KANPUR
PROPOSED BUDGET 2017-18**

Estimated amount collected from the student contribution

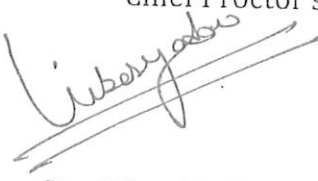
[Students of B.Tech. & M.C.A. = 2171, M.Tech. (Regular) = 154, Ph.D. = 40]
(Total No. of Students 2335 x @Rs.1000 = Rs. 2335000.00 (Approx.)


HEAD WISE ALLOCATION:-

1. Sports sub-council	35%	Rs. 817250.00
2. Cultural sub-council	20%	Rs. 467000.00
3. Literary sub-council	5%	Rs. 116750.00
4. Photography sub-council	5%	Rs. 116750.00
5. Hobby sub-council	5%	Rs. 116750.00
6. N.C.C.	2%	Rs. 46700.00
7. Yoga sub-council	2%	Rs. 46700.00
8. N.S.S.	3%	Rs. 70050.00
9. Reserve fund	5%	Rs. 116750.00
10. Special activity	3%	Rs. 70050.00
11. Office and salary	15%	Rs. 350250.00
Total 100%		Rs. 2335000.00

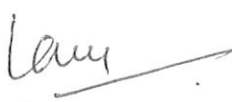
(Rupees twenty three lakh and thirty five thousand only)

- (a) Head wise expenditure statements of U.S.A.C. fund will be presented by Secretary in each subsequent meeting of University Student Activity Council.
- (b) Magazine fee as collected from the student @50/- per student shall be used for publication of magazine by literary sub-council.
- (c) Excess expenditure of any kind against allocated budget be made from budget be made from reserve fund with prior permission of competent authority.
- (d) Adjustment of expenditure should be immediate after the event is over.
- (e) The convener of all sub-councils will activate their councils for maximum participation of the students.
- (f) Expenses of making banners, posters and other hard & soft anti ragging communicating materials will be met from reserve fund and it will be utilized by Chief Proctor's office.


Dr. Vikas Yadav
(Deputy Secretary)


Dr. Archana Singh
(secretary)


(Finance Controller)
Representative


Prof. Ram Naresh
(Dean of Student Welfare)