



**To whom so ever it may concern**

We hereby state that Figures under the following heading of the first years for **HARCOURT BUTLER TECHNICAL UNIVERSITY, KANPUR** is true and correct as per the books of accounts and information furnished to us.

(Rs. In Lacs)

Sr. No.	Year	Budget Allocated For Infrastructure Augmentation	Expenditure Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure on Maintenance of Academic Facilities ( Excluding salary for Human Resources)	Expenditure on Maintenance of Physical Facilities ( Excluding salary for Human Resources)
1	2017-18	2165.45	2165.45	3128.41	855.49	107.47
2	2018-19	1108.61	1108.61	2237.08	983.95	144.52
3	2019-20	1305.53	1305.53	3439.12	1956.21	177.37
4	2020-21	801.80	801.80	2558.94	1188.03	569.11
5	2021-22	1086.55	1086.55	2413.82	1120.09	207.18

The above statement is prepared on the basis of Balance Sheet, Books of Accounts, Subsidiary ledgers and registers produced and information furnished to us.

For Alok Pandey & Co.  
Chartered Accountants  
Firm Reg No. 017912C

ALOK PANDEY  
Proprietor  
Membership No.-422001

Place: Kanpur  
Date: 21/07/2022