

Harcourt Butler Technical University, Kanpur

Govt. Grant (Financial Year 2019-20)

Position at a Glance

Sl. No.	G.O. No.	Object	Recived Amount (Rs in Lac)	Expenditure (Rs in Lac)	Balance (Rs in Lac)	Remarks
Non-Plan Grant						
1	No.12/2019/1238/solah- 1- 2019-9(Budget-1)/11 Dated 16 April, 2019	Salary & Allowances	2075.19	800.00	1275.19	Unspent amount use for F.Y. 2019-20
2	No.13@2019@1239@Solah&1&2019&9%Budget&1%@11 Dated 10 April, 2018	Other than Salary & Allowances	13.06	13.06	0.00	Total Budget amount fully utilized
3	No.53@2019@2568@Solah&1&2019&9%Budget&1%@2011 Dated 02 August, 2019	Balance Amount of Revised Salary (From 01-01-16 to 31-12-16)	65.50	65.50	0.00	Total Budget amount fully utilized
Total			2153.75	878.56	1275.19	
Plan Grant						
4	2163/solah- 1- 2019- 9(Budget-11)/2011 Dated 02 August, 2019	For the Construction of 400 Seated hostel	99.56	-	99.56	Construction work in Progress
5	59/2019/2504/solah- 1- 2019-9(Budget-06)/2018 Dated 07 August, 2019	For the Construction of the Vice-Chancellor's Residence/Camp office (1st installment)	109.00	-	109.00	Related work in Progress
Total			208.56	0.00	208.56	
Grant Total			2362.31	878.56	1483.75	

Harcourt Butler Technical University, Kanpur
Govt. Grant (Financial Year 2018-19)
Position at a Glance

Sl. NO.	G.O. NO.	Object	Recived Amount (Rs in Lac)	Expenditure (Rs in Lac)	Surrender Amount (Rs in Lac)	Remarks
Non-Plan Grant						
1	No.36/2018/1489/solah- 1- 2018-9(Budget-1)/11 Dated 10 April, 2018	Salary & Allowances	1916.76	1916.76	0.00	Total Budget amount fully utilized
2	No.37@2018@1490@Solah&1&2018&9%Budget&1%@11 Dated 10 April, 2018	Other than Salary & Allowances	13.06	13.06	0.00	Total Budget amount fully utilized
3	No.90@2018@2368@Solah&1&2018&9%Budget&1%@11 Dated 21 June, 2018	Balance Amount of Revised Salary (From 01-01-16 to 31-12-16)	98.70	64.21	34.49	Balance amount surrendered after utilization
4	No.7@2019@1030@Solah&1&2019&09%Budget&4%@2018 Dated 28 March, 2019	Employees Contribution under NPS	40.80	40.80	0.00	Total Budget amount fully utilized
5	No.3383(1)@Solah&1&2018&09%Budget&1@11 Dated 25 Oct, 2018	Other than Salary & Allowances	13.05	13.05	0.00	Total Budget amount fully utilized
Total			2082.37	2047.88	34.49	
Plan Grant						
6	No.104@2018@3401@Solah&1&2018&6%Budget&6%@2016 Dated 24 Oct, 2018	Construction of the Chemical Engg. Class room's	435.90	435.90	-	Total Budget amount fully utilized
7	No.9@2019@767@Solah&1&2019&9%Budget&3%@2018 Dated 30 March, 2019	Strengthening/Extension of RUSA project works in HBTU	310.00	310.00	-	Total Budget amount fully utilized
Total			745.90	745.90		
Grant Total			2828.27	2793.78	34.49	

Harcourt Butler Technical University, Kanpur
Govt. Grant (Financial Year 2017-18)

Position at a Glance

Sl. NO.	G.O. NO.	Object	Recived Amount (Rs in Lac)	Expenditure (Rs in Lac)	Balance/Surrender Amount (Rs)	Remarks
Non-Plan Grant						
1	1455/solah-1-2017-9/(Budget-1)/2011 Dated 27 April, 2017	Other than Salary & Allowances	10.87	10.87	-	Total Budget amount fully utilized
2	1439/solah-1-2017-9/(Budget-1)/2011 Dated 27 April, 2017	Salary & Allowances	745.56	745.56	-	Total Budget amount fully utilized
3	16/2017/3159/solah-1-2017-9(Budget-1)/11 Dated 17 August, 2017	Salary , Allowances & 7th P.C. Arr.	1142.50	1043.80	98.70	Balance amount surrendered after utilization
4	3635/solah-1-2017-9/(Budget-1)/2011 Dated 17 November, 2017	Other than Salary & Allowances	15.24	15.24	-	Total Budget amount fully utilized
Total			1914.17	1815.47	98.70	

Plan Grant						
5	1/2018/4761/solah-1-2017-9(Budget-7)/2011 Dated 2 January, 2018	Construction of Drawing Hall in main building	30.01	30.01	-	Total Budget amount fully utilized
6	3/2018/4257/solah-1-2017-9/(Budget-6)/2016 Dated 18 January, 2018	Various construction works in HBTU	137.06	137.06	-	Total Budget amount fully utilized
7	26/2018/1178/solah-1-2018-9/(Budget-6)/2016 Dated 26 March, 2018	Construction of 200 Seated Girls Hostel	230.29	230.29	-	Total Budget amount fully utilized
8	30/2018/1160/solah-1-2018-9/(Budget-3)/2018 Dated 29 March, 2018	Strengthening/Extension of RUSA project works in HBTU	1000.00	1000.00	-	Total Budget amount fully utilized
9	31/2018/1095/solah-1-2018-9(Budget-3)/2018 टी.सी. Dated 31 March, 2018	Strengthening/Extension of RUSA project works in HBTU	340.00	340.00	-	Total Budget amount fully utilized
Total			1737.36	1737.36		
Grant Total			3651.53	3552.83	98.70	

Harcourt Butler Technical University, Kanpur

Financial Year 2016-17

Position at a Glance

Sl. NO.	G.O. NO.	Object	Recived Amount (Rs in Lac)	Expenditure (Rs in Lac)	Surrender Amount (Rs in Lac)	Remarks
Non-Plan Grant						
1	1671/solah-1-2016-9(Budget-1)/11 Dated 29 April, 2016	Salary & Allowances	686.00	686.00	-	Total Budget amount fully utilized
2	3761/solah-1-2016-9(Budget-1)/11 Dated 23 September, 2016	Salary & Allowances	685.99	685.99	-	Total Budget amount fully utilized
3	2335/solah-1-2016-9/(Budget-1)/2011 Dated 10 June, 2016	Other than Salary & Allowances	13.06	13.06	-	Total Budget amount fully utilized
4	4551/solah-1-2016-9/(Budget-1)/2011 Dated 30 Nov, 2016	Other than Salary & Allowances	13.05	13.05	-	Total Budget amount fully utilized
Total			1398.10	1398.10		
Plan Grant						
5	1708/solah-1-2016-9/(Budget-11)/2011 Dated 09 August, 2016	Balance amount of 400 Seated, Hostel Construction	255.25	255.25	-	Total Budget amount fully utilized
6	34/solah-1-2017-9/(Budget-6)/2016 Dated 03 Jan, 2017	For Construction of class rooms of Chemical Engg. Deptt.	435.90	435.90	-	Total Budget amount fully utilized
7	36/solah-1-2017-9/(Budget-6)/2016 Dated 03 Jan, 2017	For Construction of class rooms of Electronic Engg. Deptt.	650.00	650.00	-	Total Budget amount fully utilized
8	4809/solah-2016-9/(Budget-6)/2016 टी.सी. 03 Jan, 2017	For different Construction work of HBTU	470.37	470.37	-	Total Budget amount fully utilized
9	4792/solah-1-2016-14 (5)/2015 टी.सी.Dated 07 Dec, 2016	For establishment of virtual class room	18.00	18.00	-	Total Budget amount fully utilized
Total			1829.52	1829.52		
Grant Total			3227.62	3227.62		

