



हरकोर्ट बटलर प्राविधिक विश्वविद्यालय

नवाबगंज, कानपुर - 208002, उ.प्र., भारत

HARCOURT BUTLER TECHNICAL UNIVERSITY

NAWABGANJ, KANPUR - 208002, U.P., INDIA

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100 YEARS
1921 - 2021

Schedule of Expenditure, Infrastructure Augmentation, Government and Non Government Grants (2017-18 to 2021-22)					
Heads	Yearwise (Amount in Lacs)				
	2017-18	2018-19	2019-20	2020-21	2021-22
Total Salary	2509.26	2575.47	3438.71	2689.21	2822.57
Fellowship	24.60	35.62	105.00	82.25	44.30
Total Expenditure	5637.67	4812.55	6877.83	5248.15	5236.39
Expenditure without Salary & Fellowship	3103.81	2201.46	3334.12	2476.69	2369.52
Expenditure for Infrastructure Augmentation	2165.45	1108.61	1305.53	801.80	1086.55
Maintenance of Academic Infrastructure	287.83	203.10	149.23	252.50	363.60
Maintenance of Physical Infrastructure	107.47	144.52	177.37	569.11	207.18
Library (Books + Journals+ E-Journals etc.)	0.95	6.70	58.20	13.03	4.31
IT Infrastructure	3.86	34.53	194.93	91.24	6.25
Total Income					
Grants received from Government bodies	4186.64	3059.45	4727.07	3243.30	2927.66
Grants received from Non Government bodies (to facilitates research & Infrastructure)	0.48	3.05	0.40	0.00	0.40
University Fees	1872.15	2093.73	2532.17	3208.78	3593.35
Revenue generated from Consultancy and Testing	109.13	206.68	224.62	311.16	401.57

वित्त नियन्त्रक
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कानपुर-02